

Title II – Federal Perkins Program Budget Amendments

April 29, 2016

To align our Perkins allocation to our district budget, I am requesting the following amendments be made. A final Perkins budget amendment is due to DESE by April 30.

<u>Account</u>	<u>Account Description</u>	<u>Requested Working Budget Amount</u>
116-1332-6310-110-427	Perkins - Program Evaluation	\$2,634.92
116-1332-6312-110-427	Perkins - Curriculum Improvement	\$8,631.72
116-1332-6343-110-427	Perkins – Travel	\$10,574.64
116-1332-6344-110-427	Perkins - Workshop Fee	\$2,114.00
116-1332-6362-110-427	Perkins - Advertising (Marketing)	\$4,482.25
116-1332-6391-110-427	Perkins - Other Purchased Services/ Assessmt	\$6,014.12
116-1332-6411-110-427	Perkins – Supplies	\$8093.00
TOTALS		\$42,544.65

State Monies -- Budget Amendments

April 29, 2016

Request is being made to indicate within SISFIN the award for the Technology Centers That Work (TCTW) grant.

<u>Account</u>	<u>Account Description</u>	<u>Requested Working Budget Amount</u>
116-1335-6330-000-000	TCTW Grant	\$25,000